

## Appendix 1: Funding scenarios

Total budget available:	£669,360
Funding for infrastructure support services:	£74,000
Total budget available:	£595,360
<b>Large Grant Budget:</b>	<b>£506,056</b>

% score range	Number of applications	% GI						
		100	95	90	85	80	79	78
95-100	9	£262,218	£249,107	£235,996	£222,885	£209,774	£207,152	£204,530
93-100 (3)	12	£436,544	£414,717	£392,890	£371,062	£349,235	£344,870	£340,504
90-100 (4)	16	£655,802	£623,012	£590,222	£557,432	£524,642	£518,084	£511,526
86-100 (2)	18	£704,612	£669,381	£634,151	£598,920	£563,690	£556,643	£549,597
83-100 (6)	24	£814,867	£774,124	£733,380	£692,637	£651,894	£643,745	£635,596
80-100 (5)	29	£973,262	£924,599	£875,936	£827,273	£778,610	£768,877	£759,144

**Small Grant Budget:** £89,304

% score range	Number of applications	% GI						
		100	95	90	85	80	75	70
95-100	0	0	0	0	0	0	0	0
90-100	4	£19,974	£18,975	£17,977	£16,978	£15,979	£14,981	£13,982
86-100 (1)	5	£23,324	£22,158	£20,992	£19,825	£18,659	£17,493	£16,327
83-100 (3)	8	£38,271	£36,357	£34,444	£32,530	£30,617	£28,703	£26,790
80-100 (1)	9	£43,181	£41,022	£38,863	£36,704	£34,545	£32,386	£30,227
75-100 (3)	12	£54,132	£51,425	£48,719	£46,012	£43,306	£40,599	£37,892
70-100 (2)	14	£64,026	£60,825	£57,623	£54,422	£51,221	£48,020	£44,818
65-100 (0)	14	£64,026	£60,825	£57,623	£54,422	£51,221	£48,020	£44,818
60-100 (1)	15	£69,026	£65,575	£62,123	£58,672	£55,221	£51,770	£48,318
55-100 (1)	16	£74,026	£70,325	£66,623	£62,922	£59,221	£55,520	£51,818
50-100 (5)	21	£96,016	£91,215	£86,414	£81,614	£76,813	£72,012	£67,211

### Breakdown of applications by size

	Number of applications	Number 1st stage successful	Value of grants applied for
Large	48	47	£1,420,045.11
Small	30	30	130,651.40
<b>TOTAL:</b>	<b>78</b>	<b>77</b>	<b>£1,550,696.51</b>

**rant allocated**

77	76	75	74	73	72	71	70	65
£201,908	£199,286	£196,664	£194,041	£191,419	£188,797	£186,175	£183,553	£170,442
£336,139	£331,773	£327,408	£323,043	£318,677	£314,312	£309,946	£305,581	£283,754
£504,968	£498,410	£491,852	£485,293	£478,735	£472,177	£465,619	£459,061	£426,271
£542,551	£535,505	£528,459	£521,413	£514,367	£507,321	£500,275	£493,228	£457,998
£627,448	£619,299	£611,150	£603,002	£594,853	£586,704	£578,556	£570,407	£529,664
£749,412	£739,679	£729,947	£720,214	£710,481	£700,749	£691,016	£681,283	£632,620

**rant allocated**

65
0
£12,983
£15,161
£24,876
£28,068
£35,186
£41,617
£41,617
£44,867
£48,117
£62,410

## 2012/13 Main Grants Programme

### Appendix 4a: Analysis of applications 2012-13 by protected characteristics served

Combined

Scores as %	Eligible Applications*	% Number of Protected Equality Characteristics												
		Age - Young People %	Age - Older People %	Disability %	Gender Reassignment %	Pregnancy & Maternity %	Race %	Religion / Belief %	Sex - Female %	Sex - Male %	Sexual Orientation %	Marriage & Civil Partnership %	None (no group specifically targeted) %	No Answer Given %
95-100	9	33.3	11.11	55.55	0	22.22	11.11	0	11.11	0	0	11.11	33.33	11.11
93-100	13	23.07	15.38	53.84	0	15.38	7.69	0	7.69	0	0	7.69	46.15	23.07
90-100	20	30	20	35	0	0	10	0	15	0	0	0	40	35
86-100	23	0	30.43	39.13	0	0	0	0	0	0	0	0	39.13	0
83-100	32	34.37	25	34.37	0	0	15.62	3.12	12.5	0	0	0	43.75	0
80-100	38	36.84	34.21	36.84	0	0	0	0	0	0	0	0	39.47	0
75-100	43	34.88	34.88	41.86	0	0	13.95	4.65	0	0	0	0	0	18.6
70-100	49	34.69	34.69	44.89	0	0	16.32	0	0	0	0	0	0	20.4
60-100	54	33.33	35.18	48.14	0	0	16.66	0	0	0	0	0	31.48	0
50-100	65	32.3	35.38	44.61	0	0	15.38	0	7.69	0	0	0	40	16.92
40-100	70	35.71	35.71	42.85	0	0	15.71	0	0	0	0	2.85	0	17.14
30-100	74	36.48	36.48	41.89	0	0	0	0	0	0	0	0	0	20.27
20-100	76	36.84	36.84	0	0	0	0	0	0	0	0	0	0	0
15-100	77	37.66	40.25	0	0	0	0	0	0	0	0	0	0	0
<b>0-100</b>	<b>77</b>	<b>37.66</b>	<b>40.25</b>	<b>40.25</b>	<b>0</b>	<b>2.59</b>	<b>14.28</b>	<b>2.59</b>	<b>6.49</b>	<b>0</b>	<b>0</b>	<b>2.59</b>	<b>33.76</b>	<b>19.48</b>

\* Eligible applications that have been assessed as **First Stage** successful.

## Large

% Number of Protected Equality Characteristics														
Scores as %	Eligible Applications*	Age - Young People %	Age - Older People %	Disability %	Gender Reassignment %	Pregnancy & Maternity %	Race %	Religion / Belief %	Sex - Female %	Sex - Male %	Sexual Orientation %	Marriage & Civil Partnership %	None (no group specifically targeted) %	No Answer Given %
95-100	9	33.33	11.11	55.55	0	22.22	11.11	0	11.11	0	0	11.11	33.33	11.11
93-100	12	25	16.66	58.33	0	16.66	8.33	0	8.33	0	0	8.33	33.33	25
90-100	16	31.25	12.5	43.75	0	0	0	0	18.75	0	0	0	37.5	37.5
86-100	18	0	22.22	44.44	0	0	0	0	0	0	0	0	33.33	0
83-100	24	37.5	20.83	41.66	0	0	8.33	0	16.66	0	0	0	37.5	0
80-100	29	41.37	27.58	44.82	0	0	0	0	0	0	0	0	34.48	0
75-100	31	41.93	29.03	48.38	0	0	0	0	0	0	0	0	0	0
70-100	35	40	31.42	54.28	0	0	8.57	0	0	0	0	0	0	0
60-100	39	38.46	30.76	36.41	0	0	10.25	0	0	0	0	0	30.76	0
50-100	44	36.36	29.54	52.27	0	0	0	0	0	0	0	0	43.18	0
30-100	45	0	0	53.33	0	0	0	0	0	0	0	0	0	15.55
20-100	47	36.17	34.04	0	0	0	0	0	0	0	0	0	0	0
<b>0-100</b>	<b>47</b>	<b>36.17</b>	<b>34.04</b>	<b>51.06</b>	<b>0</b>	<b>4.45</b>	<b>8.51</b>	<b>0</b>	<b>8.51</b>	<b>0</b>	<b>0</b>	<b>2.12</b>	<b>40.42</b>	<b>14.89</b>

## Small

% Number of Protected Equality Characteristics														
Scores as %	Eligible Applications*	Age - Young People %	Age - Older People %	Disability %	Gender Reassignment %	Pregnancy & Maternity %	Race %	Religion / Belief %	Sex - Female %	Sex - Male %	Sexual Orientation %	Marriage & Civil Partnership %	None (no group specifically targeted) %	No Answer Given %
95-100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93-100	1	0	0	0	0	0	0	0	0	0	0	0	200	0
90-100	4	25	50	0	0	0	25	0	0	0	0	0	75	25
86-100	5	0	60	20	0	0	0	0	0	0	0	0	0	0
83-100	8	25	0	0	0	0	37.5	12.5	0	0	0	0	62.5	0
80-100	9	0	55.55	0	0	0	0	0	0	0	0	0	0	0
75-100	12	0	50	25	0	0	33.33	16.66	0	0	0	0	0	16.66
70-100	14	21.42	0	0	0	0	35.71	0	0	0	0	0	0	28.57
60-100	15	0	46.66	26.66	0	0	0	0	0	0	0	0	0	0
50-100	21	23.8	47.61	28.57	0	0	28.57	0	3.84	0	0	0	33.33	23.8
40-100	26	34.61	46.15	26.92	0	0	26.92	0	0	0	0	20	0	23.07
30-100	29	37.93	48.27	0	0	0	0	0	0	0	0	0	0	27.58
15-100	30	40	50	0	0	0	0	0	0	0	0	0	0	0
<b>0-100</b>	<b>30</b>	<b>40</b>	<b>50</b>	<b>23.33</b>	<b>0</b>	<b>0</b>	<b>23.33</b>	<b>6.66</b>	<b>3.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23.33</b>	<b>26.66</b>

This analysis is based on information provided by the applicants to question 3e.

\* Eligible applications that have been assessed as **First Stage** successful.